

## GOVERNMENTAL OPERATIONS

Agency 185

### Horse Racing Commission

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	28.5	8,609	8,609
<b>Supplemental Changes</b>			
Pension Plan 1 Unfunded Liabilities		13	13
Central Service Agency Charges		5	5
<b>Subtotal - Supplemental Changes</b>		18	18
<b>Total Proposed Budget</b>	28.5	8,627	8,627
Difference		18	18
Percent Change	0.0%	0.2%	0.2%